# Operating Report Schedule 10
# Georgia Power Company
# Current Period: May-23

## GP1 - Total Georgia Power Company

CONFIDENTIAL

## Operating Report Schedule 10 Operating Revenue

Current Period: May-23

Time run: 6/12/2023 4:44:26 PM

### M4111111 - Territorial Sales (M)

| | Current Period | Prior Year Period | Current YTD | Prior Year YTD | Current Period 12 Months Rolling | Prior Year Period 12 Months Rolling |
|---|---|---|---|---|---|---|
| M4111131 - Residental Sales (M) | $299,938,295.22 | $374,007,052.18 | $1,378,623,788.38 | $1,489,655,805.01 | $4,402,602,009.77 | $3,888,795,685.69 |
| M4111132 - Commercial Sales (M) | $277,290,856.10 | $354,661,386.32 | $1,318,852,499.97 | $1,405,631,922.94 | $4,073,850,269.31 | $3,452,701,765.70 |
| M4111133 - Industrial Sales (M) | $114,836,066.42 | $194,912,726.41 | $557,418,424.43 | $688,983,260.49 | $2,123,845,981.32 | $1,678,021,494.69 |
| M4111134 - Public street and highway lighting (M) | $6,815,318.73 | $7,379,900.39 | $33,917,535.90 | $34,665,116.21 | $85,347,162.61 | $81,856,973.60 |
| M4111136 - Railroads and Railways (M) | $679,958.73 | $1,087,505.83 | $3,999,747.67 | $4,230,503.89 | $13,465,879.73 | $10,468,856.04 |
| **M4111113 - Retail Electric Rev. (M) Total** | **$699,560,495.20** | **$932,048,571.13** | **$3,292,811,996.35** | **$3,623,166,608.54** | **$10,699,111,302.74** | **$9,111,844,775.72** |
| M4111103 - Wholesale Revenues-NonAssoc-Territorial (M) | $80,295.32 | $86,199.44 | $363,567.73 | $393,797.97 | $894,476.03 | $914,971.30 |
| **M4111101 - Territorial Sales for Resale (M) Total** | **$80,295.32** | **$86,199.44** | **$363,567.73** | **$393,797.97** | **$894,476.03** | **$914,971.30** |
| 44910000 - Provision for Rate Refund Account | $0.00 | $0.00 | $3,312,895.92 | ($364,283.49) | ($234,238,498.15) | ($11,333,964.01) |
| **M4111137 - Provision for Rate Refund-Retail (M) Total** | **$0.00** | **$0.00** | **$3,312,895.92** | **($364,283.49)** | **($234,238,498.15)** | **($11,333,964.01)** |
| **M4111111 - Territorial Sales (M) Total** | **$699,640,790.52** | **$932,134,770.57** | **$3,296,488,460.00** | **$3,623,196,123.02** | **$10,465,767,280.62** | **$9,101,425,783.01** |

### M4111114 - Non-Territorial Sales (M)

| | Current Period | Prior Year Period | Current YTD | Prior Year YTD | Current Period 12 Months Rolling | Prior Year Period 12 Months Rolling |
|---|---|---|---|---|---|---|
| M4111100 - Wholesale Revenues-Assoc-Non-Territorial (M) | $876,114.60 | $1,736,312.14 | $5,859,595.25 | $12,654,626.00 | $23,434,300.63 | $22,476,180.21 |
| M4111102 - Wholesale Revenues-NonAssoc-Non-Territorial (M) | $12,106,807.83 | $17,749,341.35 | $51,226,292.43 | $91,145,127.17 | $164,137,014.89 | $212,468,584.23 |
| **M4111114 - Non-Territorial Sales (M) Total** | **$12,982,922.43** | **$19,485,653.49** | **$57,085,887.68** | **$103,799,753.17** | **$187,571,315.52** | **$234,944,764.44** |

| | Current Period | Prior Year Period | Current YTD | Prior Year YTD | Current Period 12 Months Rolling | Prior Year Period 12 Months Rolling |
|---|---|---|---|---|---|---|
| Total Electric Sales Revenue | **$712,623,712.95** | **$951,620,424.06** | **$3,353,574,347.68** | **$3,726,995,876.19** | **$10,653,338,596.14** | **$9,336,370,547.45** |

### M4111116 - Other Operating Revenues (M)

| | Current Period | Prior Year Period | Current YTD | Prior Year YTD | Current Period 12 Months Rolling | Prior Year Period 12 Months Rolling |
|---|---|---|---|---|---|---|
| 45720000 - Indir Cost Assoc Co (Service Co only) | $1,369.14 | $0.00 | $1,369.14 | $0.00 | $1,369.14 | $0.00 |
| M4111190 - Forfeited Discounts (M) | $1,266,613.07 | $1,151,954.65 | $5,577,639.93 | $6,598,646.40 | $15,613,302.09 | $16,645,831.76 |
| M4111191 - Misc Service Revenues (M) | $22,039,967.71 | $20,519,908.22 | $108,612,517.04 | $101,209,413.10 | $260,285,077.88 | $242,665,336.85 |
| M4111192 - Sales of Water and Water Power (M) | $0.00 | $0.00 | $0.00 | $0.00 | $294,254.69 | $311,965.89 |
| M4111193 - Rent from Electric Property (M) | $2,040,140.94 | $1,934,986.11 | $10,298,573.88 | $9,559,107.43 | $25,420,953.20 | $24,376,421.21 |
| M4111194 - Other Electric Revenues (M) | $15,853,451.81 | $13,666,136.24 | $70,065,714.49 | $56,914,804.10 | $129,628,241.70 | $145,318,129.27 |
| M4111195 - Prov Rate Refunds-Non Retail (M) | $0.00 | $504,227.00 | ($866,555.00) | ($1,439,284.00) | $1,078,506.00 | ($109,251.00) |
| **M4111116 - Other Operating Revenues (M) Total** | **$41,201,542.67** | **$37,777,212.22** | **$193,689,259.48** | **$172,842,687.03** | **$432,321,704.70** | **$429,208,433.98** |

| | Current Period | Prior Year Period | Current YTD | Prior Year YTD | Current Period 12 Months Rolling | Prior Year Period 12 Months Rolling |
|---|---|---|---|---|---|---|
| **Total Operating Revenue** | **$753,825,255.62** | **$989,397,636.28** | **$3,547,263,607.16** | **$3,899,838,563.22** | **$11,085,660,300.84** | **$9,765,578,981.43** |



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# Operating Report Schedule 10 KWH
# Georgia Power Company
# Current Period: May-23

## GP1 - Total Georgia Power Company

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## Schedule 10 Operating Revenue KWH Sales

Current Period: May-23

Time run: 6/12/2023 1:54:45 PM

### Territorial Sales

| | Current Period | Prior Year Period | Current YTD | Prior Year YTD | Current Period 12 Months Rolling | Prior Year Period 12 Months Rolling |
|---|---|---|---|---|---|---|
| S4400005 - KWH-Residential Total | 2,025,906,066 | 2,334,273,748 | 10,110,433,693 | 11,105,877,117 | 28,090,192,830 | 28,146,081,085 |
| S4420005 - KWH-Commercial Total | 2,697,195,500 | 2,789,576,961 | 12,527,042,574 | 12,606,968,611 | 32,494,753,604 | 31,800,410,347 |
| S4420105 - KWH-Industrial Total | 2,051,301,427 | 2,072,154,601 | 9,559,575,707 | 9,723,545,829 | 23,687,163,017 | 23,671,785,289 |
| S4440010 - KWH-Public Street & Highway Lighting | 23,829,953 | 25,134,937 | 121,215,176 | 126,944,810 | 295,616,479 | 309,602,359 |
| S4460010 - KWH-Sales Railroad & Railway | 11,441,451 | 11,766,272 | 59,637,804 | 60,144,110 | 143,184,860 | 143,869,561 |
| **S4400002 - KWH-Retail Sales Total Total** | **6,809,674,397** | **7,232,906,519** | **32,377,904,954** | **33,623,480,477** | **84,710,910,790** | **84,071,748,641** |
| S4470200 - KWH Sales, Sales for Resale-Territorial - Total | 940,490 | 1,007,532 | 3,869,748 | 4,312,080 | 9,669,044 | 9,811,888 |
| **S4470011 - Total Wholesale Sales Total** | **940,490** | **1,007,532** | **3,869,748** | **4,312,080** | **9,669,044** | **9,811,888** |
| **Territorial Sales Total** | **6,810,614,887** | **7,233,914,051** | **32,381,774,702** | **33,627,792,557** | **84,720,579,834** | **84,081,560,529** |

### Non-Territorial Sales

| | Current Period | Prior Year Period | Current YTD | Prior Year YTD | Current Period 12 Months Rolling | Prior Year Period 12 Months Rolling |
|---|---|---|---|---|---|---|
| S4470030 - KWH Sales-Sales for Resale-OPC | 305,363 | 81,037 | 2,394,878 | 2,375,991 | 5,176,132 | 3,291,995 |
| S4470060 - KWH Sales-Non-Assoc NTR Total | 179,084,746 | 207,920,137 | 742,402,086 | 1,135,347,808 | 1,729,657,028 | 3,026,019,343 |
| S4470300 - KWH Sales to Affiliates -Total | 27,175,812 | 16,411,138 | 175,617,342 | 249,731,658 | 233,568,865 | 391,352,597 |
| **S4470011 - Total Wholesale Sales Total** | **206,565,921** | **224,412,311** | **920,414,306** | **1,387,455,457** | **1,968,402,025** | **3,420,663,934** |
| **Non-Territorial Sales Total** | **206,565,921** | **224,412,311** | **920,414,306** | **1,387,455,457** | **1,968,402,025** | **3,420,663,934** |

| Account Level3 | Current Period | Prior Year Period | Current YTD | Prior Year YTD | Current Period 12 Months Rolling | Prior Year Period 12 Months Rolling |
|---|---|---|---|---|---|---|
| **S4000000 - KWH Sales-Total** | **7,017,180,808** | **7,458,326,362** | **33,302,189,008** | **35,015,248,014** | **86,688,981,859** | **87,502,224,463** |



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# Operating Report Schedule 10
# Georgia Power Company
# Current Period: May-23

## GP1 - Total Georgia Power Company

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## Operating Report Schedule 10 Number of Customers

Current Period: May-23

Time run: 6/12/2023 4:47:59 PM

**Retail Classes**

| | Current Period |
|---|---|
| S4400000 - Electric Customers-Residential | 2,382,830 |
| S4420000 - Electric Customers-Commercial | 327,006 |
| S4420100 - Electric Customers-Industrial | 10,680 |
| S4440000 - Customers-Public Street & Highway Lighting | 9,429 |
| S4460000 - Customers-Rapid Transit Authority | 1 |
| **Total Retail** | **2,729,946** |



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